SKILLS PLAN 2017-2020

Developing, Retaining & Attracting Talent Making Sure No-one is Left Behind

FIVE ESSENTIAL TO-DOs

Ambition...Headline Targets.....

Top 10 UK city:

- Employment, skills & qualifications
- Wages above national average (York Economic Strategy)

Biggest improvements:

• Disadvantaged and vulnerable residents





Great education better connected Connect more people to jobs, starting a business & career progression

Supporting the progression of **all** young people from learning to earning

Targeting integrated ways of working with disadvantaged and vulnerable people



Grow the apprenticeship offer Creating jobs for young people and developing skills of existing staff



Make better use of HE talent & resources

Developing talent for graduate level jobs and ensuring access to higher level learning for businesses and residents



Tackle skills gaps & shortages

Harnessing the employment and career opportunities across **all** sectors for the benefit of **all** residents and **all** businesses **with an immediate focus on:**



Health & Care



Construction, Infrastructure & Rail



Digital, IT & Creative Technology



Hospitality, Tourism & the Cultural offer

IT & Digital Skills across all sectors in York

Delivery

• We will.....



• We ask you to.....



1 Transition of young people from learning to earning

Great education better connected to business (GREEN)



YORK

local employers looking for talent

2 Connect more people to jobs, start-ups & progression

Targeting integrated ways of working with disadvantaged & vulnerable adults (AMBER/GREEN)



3 Grow the Apprenticeship Offer

Creating jobs for Young People & developing skills of existing staff (GREEN – but complex)

City of York Council Commitment – including LA maintained schools

Since the levy / reforms:

- Council Apprenticeship Task Group
- York Schools Apprenticeship Panel
- Financial accountability for levy = FD
- LGA consultant supporting HR to develop a CYC Apprenticeship Strategy to attract, retain & develop talent, for succession planning and WFD – due to CMT in Autumn
- Circa £450k annual training budget use it or lose it from April 2019

	Pre- 2011	201 1/12	2012 /13	2013 /14	2014 /15	2015 /16	2016 /17	2017 /18	Total
CEC	1	1	5	9	4	1	3	6	30
CCS	2	16	17	9	5	7	9	7	72
EP	2	2	6	1		1	7	1	20
HHASC	2	14	6	2		1	1		26
Libraries		2	3	3		1			9
MiY			1		1				2
Schools	1	2	2	2	1	4	1	11	24
Total	8	37	40	26	11	15	21	25	183

In Partnership with -

Local Businesses & Training Providers

YORK	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17P
Under 19	350) 35	0 360	430	440	390
19-24	590	52	0 490	520	510	430
25+	720) 71	0 460	750	770	630
Total	1660) 158	0 1310	1700	1720	1450

Level	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17 (P)
Advanced	590	660	460	620	740	610
Higher 🛛	20	20	30	50	110	120
Intermediate	1,060	890	810	1,020	880	720



4. MAKE BETTER USE OF HIGHER EDUCATION TALENT & RESOURCES

Developing talent for graduate level jobs and ensuring access to higher level skills and learning for businesses and residents

AMBER

Role of Higher York v building strong relations with individual institutions?

Re-visit issues and how CYC works with partners to shape, influence, drive key issues to make a difference

5000

higher education graduates annually, some of whom seek to stay to work in York

Some

graduates

are doing lower-skilled jobs, suitable for other people with fewer qualifications



5 Tackling Skills Shortages & Gaps (AMBER)



Health & Care



Construction & Infrastructure (including rail)



Digital, IT & Creative Technology



Hospitality & Tourism

- Council-led Adult Care WFD Strategy Group (??) 😣
- Social Care Plan integrated health & care apprenticeships?
- NHS-led Health & Care Recruitment Events 🙂 gone quiet 😣
- Early Years Education & Childcare WFD Group (new ③)
- Employment & Skills KPIs embedded into CYC capital procurement projects eg: Community Stadium...Guildhall ⁽²⁾
 Step-up-into Construction: NEETs, unemployed, returners ⁽²⁾
- No York Network Rail apprentices 😣 ... but Network Rail to get involved with Y11 Taster Days in January 2019 🙂
- Creative & Media Technologies / Guild of Media Arts / New Creative Strategy......however......
- York Developers / High-tech programming don't feel represented & voice not heard.... 😕
- Working with York BID to engage hoteliers with young people still in education 😊
- ullet York College FT students better connecting with sector igodot
- JCP & training providers supporting pre-employment programmes for unemployed to fill vacancies/job share ③
- No magic bullet & Brexit already impacting 😕

Progress on Ambitions / KPIs

Top 10 UK City.....

Resilient employment landscape 😊

- High employment 77% (10/63 UK cities in 2017; up from 15/63 in 2012) ☺
- Low unemployment, NEETs (2nd lowest / 63 UK cities; ☺ BUT stubborn & static (※)

Hotspot for Talent / Skills 🙂

- NVQ Level 4+ 43% (12/63 UK cities ☺ BUT down from 8/63 啥)
- Low levels of unqualified pop. (3rd lowest) ☺
- Strong HE assets 🙂
- Top quartile GCSEs (64% 5* A-C) & Post-16 (3/59) 😊

Wages 😕

- Pay gap widening 🙁
- But household income levels more positive, with average weekly workplace earnings moving from 31/63 UK Cities in 2012 to 44 in 2015 and 33 in 2017

Economic competitiveness has declined 😣

- Overall **UK ranking** for economic competitiveness has **declined** 2010 2016 (Huggins Index)
- Fallen from rank 16 to 20 of 46 larger cities excluding London (population of 100,000+);
- Fluctuated :145 to 131 then 140 of 339 localities

Biggest Improvements.....

Individual Case Studies...demonstrate 😊

• Targeted interventions and more innovative and integrated ways of working can make a difference

However:

Employment & Wage Inequalities 😕

- Under-employment & in-work poverty high levels of part-time work in low pay jobs
- Unwantedly inactive those with disabilities, mental health issues, etc who are finding it difficult to gain / sustain employment
- Higher proportion of low skilled / low wage jobs
- Low work-place median wages for residents

Mis-match on Talent / Skills / Productivity 😣

- Gap to national average levels of productivity (GVA per person) has widened (48/62 UK cities , 2016)
- Albeit some sectors above national average
- Unfilled vacancies & skills gaps for employers
- Under-employed graduates in lower skilled jobs

Are we on Track? What Next?

Continue with the "To-Dos"

• Agree 'asks' of CMT , engagement of Scrutiny and other stakeholders (including Make it York)

Review of York Economic Strategy & York Skills / Talent / Employment Plan

- Review progress, evidence base and key policy issues / ambitions
- Aligned to York's City Re-Branding & Growth Programme supported by LCR Business Rates
- Aligned to local Inclusive Growth Industrial Strategies / LEP Employment & Skills Plans
- #talentmatchyork skills / talent summit York Business Week November 15 with MiY
- Economic Growth Conference end of York Business Week Monday 19 November 2018
- Addressing Governance, performance management & visibility of York Skills Plan

York Central

- A Hub for Creativity and Innovation: How can York Central become a focus for an exchange of learning and skills which benefits the whole of York?
- Employment and Skills Plan within the YorBuild tendering